

Back Country Horsemen of America

Balance Sheet

As of April 30, 2026

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1101 Checking	178,940.60
1103 US Bank - Grants - 2432	4,158.02
1105 US Bank - Legacy - 8520	14,283.94
1107 US Bank - Savings - 8504	59,697.47
1109 US Bank Legal - 8546	1,520.88
Total Bank Accounts	\$258,600.91
Accounts Receivable	
1200 Accounts Receivable	314.68
Total Accounts Receivable	\$314.68
Other Current Assets	
1500 2027 NBM Prepaids	1,000.00
Total Other Current Assets	\$1,000.00
Total Current Assets	\$259,915.59
Other Assets	
1114 CD - 6445	4,907.42
1115 CD - 1507	10,011.95
1580 Stifel Legacy Investments Value \$297,763.59 1581	223,401.35
Stifel Legal Fund Investments Value \$74,941.21	60,206.06
Total Other Assets	\$298,526.78
TOTAL ASSETS	\$558,442.37
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Commerce Bank CC 3187	5,688.10
Total Credit Cards	\$5,688.10
Total Current Liabilities	\$5,688.10
Total Liabilities	\$5,688.10
Equity	
3800 Unrestricted Net Assets	240,740.50
3901 Restricted Youth Donations	7,912.30
3902 Restricted Legal Fund	62,645.73
3903 Restricted Legacy Fund	225,861.65
3904 Released Restricted Youth Assets	-4,450.00
3905 Restricted Chapter Support	6,535.00
3906 Restricted Disaster Relief Fund	625.00
3908 Released Restricted Legal Funds	-8,665.50

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As of April 30, 2026

	TOTAL
3909 Released Restricted Chapter Support Grants	-6,535.00
Net Revenue	28,084.59
Total Equity	\$552,754.27
TOTAL LIABILITIES AND EQUITY	\$558,442.37

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Budget vs. Actuals: BudgetvsActual_FY2025_FY2026 - FY26 P&L

May 2025 - April 2026

	TOTAL	
	ACTUAL	BUDGET
Revenue		
4100 Dues	155,849.00	161,429.00
4200 Donations	21,583.96	28,500.00
4204 Sponsors & Advocacy Partners	430.00	860.00
4600 National Board Meeting Revenue	38,689.00	30,000.00
4700 Misc. Income	68.55	500.00
4800 Promotional Items	8,070.00	2,200.00
8010 Interest Income	1,245.06	1,300.00
Total Revenue	\$225,935.57	\$224,789.00
GROSS PROFIT	\$225,935.57	\$224,789.00
Expenditures		
1582 Investment Expense	4,469.97	4,500.00
5000 Administration - General	3,690.49	6,600.00
5004 Shipping / Postage	863.23	0.00
5010 Bank/Merchant Processing Fees	1,802.08	0.00
5100 Software and Computer expense	2,777.02	1,110.00
Total 5000 Administration - General	9,132.82	7,710.00
5200 Public Lands Advisor		0.00
5210 Wages & Salary Expenses	88,500.00	88,500.00
5211 Payroll Taxes	6,733.11	8,500.00
5212 Payroll Processing Fees	634.00	552.00
5220 Travel Expenses	6,366.73	6,500.00
5221 Miscellaneous Expense	1,287.11	1,500.00
Total 5200 Public Lands Advisor	103,520.95	105,552.00
5202 General Travel	3,019.64	6,000.00
5500 National Board Meeting	34,108.24	30,000.00
5800 Promotional Item(s)	8,184.78	2,000.00
7000 Professional Services		0.00
7100 Executive Administrator	49,200.00	40,200.00
7800 Accounting/Audit/Tax Returns	2,422.99	11,000.00
Total 7000 Professional Services	51,622.99	51,200.00
Committee Expense		0.00
5301 Education	2,000.00	2,000.00
5303 Marketing/Media		300.00
5305 Partnerships	3,379.50	7,000.00
5308 Volunteer Hours & Awards		500.00
5311 Youth Committee		300.00
5312 Sawyer Training	3,247.09	6,000.00
Total Committee Expense	8,626.59	16,100.00
Total Expenditures	\$222,685.98	\$223,062.00
NET OPERATING REVENUE	\$3,249.59	\$1,727.00
Other Revenue		

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Budget vs. Actuals: BudgetvsActual_FY2025_FY2026 - FY26 P&L

May 2025 - April 2026

	TOTAL	
	ACTUAL	BUDGET
4201 Chapter Support Grants	6,870.00	2,500.00
4203 Legacy Donations	14,190.00	0.00
4211 Disaster Relief Fund	2,115.00	0.00
4230 Committee NBM Revenue	3,875.00	0.00
Total Other Revenue	\$27,050.00	\$2,500.00
Other Expenditures		
5309 Chapter Support Grants Expense	2,215.00	300.00
Total Other Expenditures	\$2,215.00	\$300.00
NET OTHER REVENUE	\$24,835.00	\$2,200.00
NET REVENUE	\$28,084.59	\$3,927.00